

## PROPOSED/AGREED PROJECTS/WORKS FOR 2024 - 25

| <u>PROJECT/SUGGESTION</u>                              | <u>Suggested<br/>By</u> | <u>LIKELY COST/<br/>SUGGESTED<br/>BUDGET</u> | <u>COMMENTS</u>                                                                          | <u>APPROVED -<br/>YES OR NO</u> | <u>BUDGET/<br/>PRECEPT<br/>REQUIREMENT</u> |
|--------------------------------------------------------|-------------------------|----------------------------------------------|------------------------------------------------------------------------------------------|---------------------------------|--------------------------------------------|
| Mass Crocus Bulb Planting                              | Nigel Smith             | £7,500/?                                     | To finish off the grass verges on St Asaph Avenue, which were part planted in 2023 - 24. |                                 |                                            |
| Speed Sensing Signs                                    |                         | ?                                            |                                                                                          |                                 |                                            |
| CCBC - CCTV                                            |                         |                                              |                                                                                          |                                 |                                            |
| Kinmel Bay Library                                     |                         | £3,000                                       | See Letter from CCBC Library Services                                                    |                                 |                                            |
| Playgrounds                                            |                         | £10,000/?                                    |                                                                                          |                                 |                                            |
| Stage 2 - Additional Solar LED lights for Green Avenue |                         | £5,500                                       |                                                                                          |                                 |                                            |
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